

City of Grand Ledge - Performance Dashboard

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Fiscal Stability | | | | | | |
| Annual general fund expenditures per capita | \$354 | \$367 | \$416 | \$410 | \$429 | \$435 |
| Fund balance as % of annual general fund expenditures | 48.4% | 52.7% | 42.3% | 42.1% | 38.9% | 53.9% |
| Unfunded pension & retiree health care liability as a % of annual general fund revenue | 69% | 37% | 35% | 31% | 21% | 16% |
| Debt burden per capita | \$817 | \$746 | \$669 | \$896 | \$814 | \$764 |
| Percentage of road funding provided by the general fund | 0.0% | 6.1% | 11.6% | 7.1% | 0.0% | 0.0% |
| Ratio of pensioners to employees | 0.11 | 0.11 | 0.28 | 0.28 | 0.44 | 0.50 |
| Economic Strength | | | | | | |
| % of community with access to high speed broadband | 100% | 100% | 100% | 100% | 100% | 100% |
| % of community age 25+ with a Bachelor's Degree or higher. | 29% | 32% | 32% | 32% | 32% | 31% |
| Public Safety | | | | | | |
| Violent crimes per thousand | 2.8 | 1.0 | 0.9 | 0.6 | 1.5 | 0.5 |
| Property crimes per thousand | 8.0 | 15.5 | 10.6 | 11.7 | 12.4 | 8.6 |
| Traffic injuries or fatalities | 17.0 | 22.0 | 18.0 | 24.0 | 16.0 | 4.4 |
| Quality of Life | | | | | | |
| Miles of sidewalks and non-motorized paths/trails per mile of local/major roads | 1.81 | 2.09 | 2.18 | 2.27 | 2.28 | 2.28 |
| Dedicated property taxes for parks and recreation | \$147,447 | \$150,842 | \$155,837 | \$158,841 | \$168,413 | \$177,816 |
| Acres of park per thousand residents | 13.9 | 14.0 | 14.7 | 14.6 | 16.0 | 16.2 |
| Percent of community with access to curbside recycling | 100% | 100% | 100% | 100% | 100% | 100% |