

City of Grand Ledge - Performance Dashboard

	2017	2018	2019	2020	2021
Fiscal Stability					
Annual general fund expenditures per capita	\$354	\$367	\$416	\$410	\$429
Fund balance as % of annual general fund expenditures	48.4%	52.7%	42.3%	42.1%	38.9%
Unfunded pension & retiree health care liability as a % of annual general fund revenue	69%	37%	35%	31%	21%
Debt burden per capita	\$817	\$746	\$669	\$896	\$814
Percentage of road funding provided by the general fund	0.0%	6.1%	11.6%	7.1%	0.0%
Ratio of pensioners to employees	0.11	0.11	0.28	0.28	0.44
Economic Strength					
% of community with access to high speed broadband	100%	100%	100%	100%	100%
% of community age 25+ with a Bachelor's Degree or higher.	29%	32%	32%	32%	32%
Public Safety					
Violent crimes per thousand	2.8	1.0	0.9	0.6	1.5
Property crimes per thousand	8.0	15.5	10.6	11.7	12.4
Traffic injuries or fatalities	17.0	22.0	18.0	24.0	16.0
Quality of Life					
Miles of sidewalks and non-motorized paths/trails per mile of local/major roads	1.81	2.09	2.18	2.27	2.28
Dedicated property taxes for parks and recreation	\$147,447	\$150,842	\$155,837	\$158,841	\$168,413
Acres of park per thousand residents	13.9	14.0	14.7	14.6	16.0
Percent of community with access to curbside recycling	100%	100%	100%	100%	100%