

City of Grand Ledge
Projected FY23 Budget Report

GL NUMBER	DESCRIPTION	CURRENT YEAR		Notation
		2022-23 PROJECTED BUDGET	2023-24 PROJECTED BUDGET	
Fund 101 - GENERAL FUND				
Revenues				
	PROPERTY TAX REVENUES	1,775,610	1,837,756	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	OTHER TAXES	8,420	8,715	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	STATE REVENUE AND LCSA APPROPR	865,233	895,516	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	LICENSES AND PERMITS	255,675	264,624	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	FINES AND FEES	12,550	12,989	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	CHARGES FOR SERVICES	400,079	414,082	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	OTHER REVENUES	103,202	106,814	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	INTEREST	3,500	3,623	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	INDIRECT COST REIMB AND TRANSFERS IN	701,604	712,128	3.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
TOTAL Revenues		4,125,873	4,256,246	
Expenditures				
	GENERAL GOVERNMENT	1,782,837	1,845,236	CPI 3.5% INCREASE
	PLANNING & ZONING--PUBLIC WORKS	63,446	65,667	CPI 3.5% INCREASE
	BUILDING INSPECTION-OTHER PUBL SAFETY	273,022	282,578	CPI 3.5% INCREASE
	POLICE	1,817,372	1,880,980	CPI 3.5% INCREASE
	Debt Service	151,388	153,673	PER DEBT SCHEDULE
	Capital Outlay	270,000	28,113	PER CIP
	INTERFUND TRANSFERS OUT	125,000		
TOTAL Expenditures		4,483,065	4,256,247	
Fund 101 - GENERAL FUND:				
	TOTAL REVENUES	4,125,873	4,256,246	
	TOTAL EXPENDITURES	4,483,065	4,256,247	
	NET OF REVENUES & EXPENDITURES	(357,192)	(0)	