

City of Grand Ledge
Projected FY22 Budget Report

GL NUMBER	DESCRIPTION	CURRENT YEAR		Notation
		2021-22 PROJECTED BUDGET	2022-23 PROJECTED BUDGET	
Fund 101 - GENERAL FUND				
Revenues				
	PROPERTY TAX REVENUES	1,701,215	1,726,733	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	OTHER TAXES	8,468	8,595	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	STATE REVENUE AND LCSA APPROPR	790,971	802,836	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	LICENSES AND PERMITS	254,789	258,611	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	FINES AND FEES	12,550	12,738	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	CHARGES FOR SERVICES	397,540	403,503	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	OTHER REVENUES	35,490	36,022	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	INTEREST	6,000	6,000	No increase projected
	INDIRECT COST REIMB AND TRANSFERS IN	655,103	664,930	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
TOTAL Revenues		3,862,126	3,919,968	
Expenditures				
	GENERAL GOVERNMENT	1,579,615	1,615,946	CPI 2.3% INCREASE
	PLANNING & ZONING--PUBLIC WORKS	57,311	58,629	CPI 2.3% INCREASE
	BUILDING INSPECTION-OTHER PUBL SAFETY	238,459	243,944	CPI 2.3% INCREASE
	POLICE	1,763,112	1,803,664	CPI 2.3% INCREASE
	Debt Service	153,330	153,330	PER DEBT SCHEDULE
	INTERFUND TRANSFERS OUT	59,800	61,175	CPI 2.3% INCREASE
TOTAL Expenditures		3,851,627	3,936,688	
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Fund 101 - GENERAL FUND:				
	TOTAL REVENUES	3,862,126	3,919,968	
	TOTAL EXPENDITURES	3,851,627	3,936,688	
	NET OF REVENUES & EXPENDITURES	10,499	(16,720)	