



Michigan Rural  
Water Association



# City of Grand Ledge Water & Sewer Rate Calculations

BY

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MICHIGAN RURAL WATER ASSOCIATION

[mrwa.net](http://mrwa.net)

# COMPARING RATES

- **DO NOT Compare to Neighboring Communities**
  - Different Type of Treatment
  - Larger grant / loan & interest, when financed
  - Asset Management Plans Void Rate Comparisons

# Community Goal

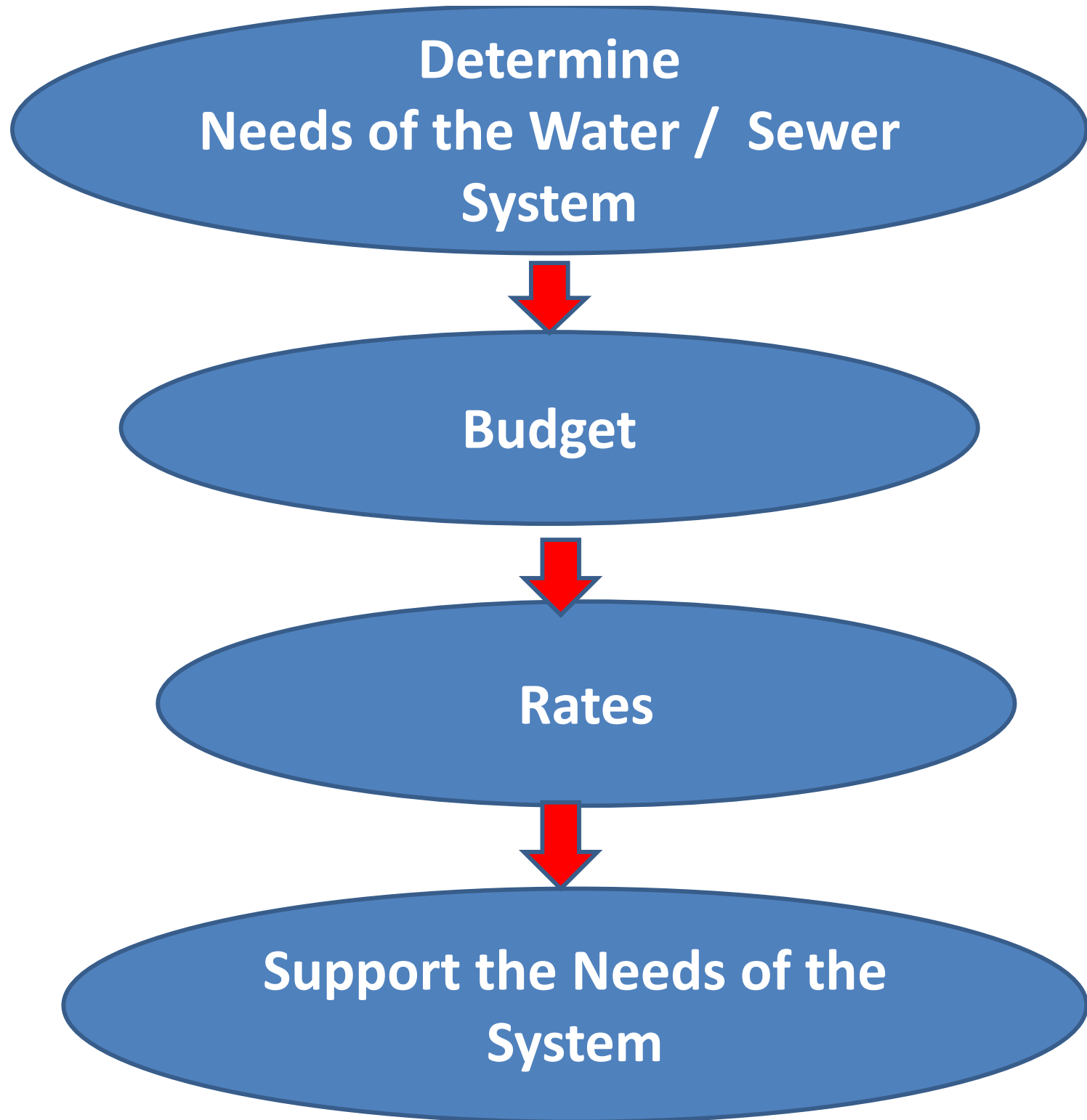


- Ensure the long-term sustainability of the water & sewer infrastructure FOR the residents of Grand Ledge
- Protect YOUR Investment
- Fair and Equitable rate structure

# What Should Customers Expect

- A product that meets & exceeds all rules and regulations as set forth by the Safe Drinking Water Act, State of Michigan & EPA
- Long System Life Span & Reliability - Through
  - Proper Maintenance
  - Capital Investments
- Efficient Use of Finances, & Transparency

RATE CHARGES  
CALCULATED  
BASED ON  
ASSET  
MANAGEMENT  
GUIDELINES  
SET BY THE STATE  
OF MICHIGAN



# How the rate charges are calculated

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025			RTS CHARGE		VOLUME CHARGE
<b>City Water &lt; 4,000</b>	ANNUAL BUDGET	PERCENT FIXED EXPENSES	ASSIGNED AS FIXED EXPENSES	COST PER METER EQUIVALENT	ASSIGNED AS VARIABLE EXPENSES	\$ COST PER 1,000 GALLONS
Dept: 591.544 PUMPING	<b>\$174,579</b>	<b>42%</b>	<b>\$72,556</b>	<b>\$1.42</b>	<b>\$102,023</b>	<b>\$0.427</b>

# GRAND LEDGE WATER RTS CHARGE

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025		RTS CHARGE
<b>City Water &lt; 4,000</b>	<b>ANNUAL BUDGET</b>	<b>ASSIGNED AS FIXED EXPENSES</b>	<b>COST PER METER EQUIVALENT</b>
Dept: 591.544 PUMPING	\$174,579	\$72,556	\$1.42
Dept: 591.545 WATER TREATMENT	\$290,358	\$120,675	\$2.36
Dept: 591.546 TRANSMISSION AND DISTRIBUTION	\$1,077,170	\$447,679	\$8.74
Dept: 591.548 WATER-GENERAL EXPENSE	\$437,843	\$181,970	\$3.55
<b>OPERATION &amp; MAINTENANCE EXPENSES</b>	\$1,979,949	\$822,880	<b>\$16.06</b>
<b>DEBT - PRINCIPAL &amp; INTEREST ANNUAL PAYMENTS</b>			
2019 Capital Improvement Bonds	\$146,978	\$146,978	\$2.87
Iron Removal Plant DWSRF 2023	\$585,931	\$585,931	\$11.44
Raw Water Main DWSRF 2023	\$131,611	\$131,611	\$2.57
<b>ANNUAL DEBT PAYMENTS PRINCIPAL &amp; INTEREST</b>	\$864,520	\$864,520	<b>\$16.88</b>
<b>ANNUAL O &amp; M + DEBT</b>	\$2,844,469	\$1,687,400	<b>\$32.94</b>
NON SALES INCOME	\$100,000	\$41,561	0.811
<b>EQUIPMENT REPLACEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>			
EQUIPMENT REPLACEMENT PAGE 2	\$51,000	\$21,196	\$0.41
<b>EQUIPMENT REPLACEMENT</b>	\$201,000	\$83,537	<b>\$1.63</b>
<b>CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>			
<b>CAPITAL + EQUIPMENT</b>	\$615,439	\$255,780	<b>\$4.99</b>
<b>ADOPTED BUDGET</b>	<b>\$3,459,908</b>	<b>\$1,943,180</b>	
REVENUE COLLECTED CALCULATED RATES	\$3,359,908	\$1,901,619	
REVENUE COLLECTED CURRENT RATES	\$3,254,965		
<b>CALCULATED RATE PER METER EQUIVALENT</b>	<b>PER MONTH</b>	<b>\$37.12</b>	
	CURRENT RATES	\$32.44	
	PERCENT INCREASE	14.4%	
	INCREASE OF	\$4.68	

# GRAND LEDGE WATER COST PER 1,000 GALLONS

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025		VOLUME CHARGE
<b>City Water &lt; 4,000</b>	<b>ANNUAL BUDGET</b>	<b>ASSIGNED AS VARIABLE EXPENSES</b>	<b>\$ COST PER 1,000 GALLONS</b>
Dept: 591.544 PUMPING	\$174,579	\$102,023	\$0.427
Dept: 591.545 WATER TREATMENT	\$290,358	\$169,683	\$0.711
Dept: 591.546 TRANSMISSION AND DISTRIBUTION	\$1,077,170	\$629,491	\$2.637
Dept: 591.548 WATER-GENERAL EXPENSE	\$437,843	\$255,872	\$1.072
<b>OPERATION &amp; MAINTENANCE EXPENSES</b>	\$1,979,949	\$1,157,070	<b>\$4.85</b>
<b>DEBT - PRINCIPAL &amp; INTEREST ANNUAL PAYMENTS</b>			
2019 Capital Improvement Bonds	\$146,978	\$0	\$0.00
Iron Removal Plant DWSRF 2023	\$585,931	\$0	\$0.00
Raw Water Main DWSRF 2023	\$131,611	\$0	\$0.00
<b>ANNUAL DEBT PAYMENTS PRINCIPAL &amp; INTEREST</b>	\$864,520	\$0	<b>\$0.00</b>
<b>ANNUAL O &amp; M + DEBT</b>	\$2,844,469	\$1,157,070	<b>\$4.85</b>
NON SALES INCOME	\$100,000	\$58,439	0.245
<b>EQUIPMENT REPLACEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>	\$150,000	\$87,659	<b>\$0.37</b>
<b>EQUIPMENT REPLACEMENT PAGE 2</b>	\$51,000	\$29,804	<b>\$0.12</b>
<b>EQUIPMENT REPLACEMENT</b>	\$201,000	\$117,463	<b>\$0.49</b>
<b>CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>	\$414,439	\$242,195	<b>\$1.01</b>
<b>CAPITAL + EQUIPMENT</b>	\$615,439	\$359,659	<b>\$1.51</b>
<b>ADOPTED BUDGET</b>	<b>\$3,459,908</b>	<b>\$1,516,728</b>	
REVENUE COLLECTED CALCULATED RATES	\$3,359,908	\$1,458,289	
REVENUE COLLECTED CURRENT RATES	\$3,254,965		
<b>CALCULATED RATE PER METER EQUIVALENT</b>		<b>RATE PER 1,000 GAL.</b>	<b>\$6.11</b>
	CURRENT RATES		\$6.11
	PERCENT INCREASE		0.0%
	INCREASE OF		\$0.00

# GRAND LEDGE WATER

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025		RTS CHARGE		VOLUME CHARGE
City Water < 4,000	ANNUAL BUDGET	ASSIGNED AS FIXED EXPENSES	COST PER METER EQUIVALENT	ASSIGNED AS VARIABLE EXPENSES	\$ COST PER 1,000 GALLONS
Dept: 591.544 PUMPING	\$174,579	\$72,556	\$1.42	\$102,023	\$0.427
Dept: 591.545 WATER TREATMENT	\$290,358	\$120,675	\$2.36	\$169,683	\$0.711
Dept: 591.546 TRANSMISSION AND DISTRIBUTION	\$1,077,170	\$447,679	\$8.74	\$629,491	\$2.637
Dept: 591.548 WATER-GENERAL EXPENSE	\$437,843	\$181,970	\$3.55	\$255,872	\$1.072
<b>OPERATION &amp; MAINTENANCE EXPENSES</b>	\$1,979,949	\$822,880	<b>\$16.06</b>	\$1,157,070	<b>\$4.85</b>
<b>DEBT - PRINCIPAL &amp; INTEREST ANNUAL PAYMENTS</b>					
2019 Capital Improvement Bonds	\$146,978	\$146,978	\$2.87	\$0	\$0.00
Iron Removal Plant DWSRF 2023	\$585,931	\$585,931	\$11.44	\$0	\$0.00
Raw Water Main DWSRF 2023	\$131,611	\$131,611	\$2.57	\$0	\$0.00
<b>ANNUAL DEBT PAYMENTS PRINCIPAL &amp; INTEREST</b>	\$864,520	\$864,520	<b>\$16.88</b>	\$0	<b>\$0.00</b>
<b>ANNUAL O &amp; M + DEBT</b>	\$2,844,469	\$1,687,400	<b>\$32.94</b>	\$1,157,070	<b>\$4.85</b>
NON SALES INCOME	\$100,000	\$41,561	0.811	\$58,439	0.245
<b>EQUIPMENT REPLACEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>	\$150,000	\$62,341	\$1.22	\$87,659	\$0.37
<b>EQUIPMENT REPLACEMENT PAGE 2</b>	\$51,000	\$21,196	\$0.41	\$29,804	\$0.12
<b>EQUIPMENT REPLACEMENT</b>	\$201,000	\$83,537	<b>\$1.63</b>	\$117,463	<b>\$0.49</b>
<b>CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>	\$414,439	\$172,244	\$3.36	\$242,195	\$1.01
<b>CAPITAL + EQUIPMENT</b>	\$615,439	\$255,780	<b>\$4.99</b>	\$359,659	<b>\$1.51</b>
<b>ADOPTED BUDGET</b>	<b>\$3,459,908</b>	<b>\$1,943,180</b>		<b>\$1,516,728</b>	
REVENUE COLLECTED CALCULATED RATES	\$3,359,908	\$1,901,619	56%	\$1,458,289	44%
REVENUE COLLECTED CURRENT RATES	\$3,254,965				
<b>CALCULATED RATE PER METER EQUIVALENT</b>		<b>PER MONTH</b>	<b>\$37.12</b>	<b>RATE PER 1,000 GAL.</b>	<b>\$6.11</b>
		CURRENT RATES	\$32.44		\$6.11
		PERCENT INCREASE	14.4%		0.0%
		INCREASE OF	\$4.68		\$0.00

# GRAND LEDGE WATER SUMMARY

City Water < 4,000						City Water > 4,000		Township < 4,000		Township > 4,000	
	CURRENT	NEW		PERCENT INCREASE	DIFFERENCE	CURRENT	NEW	CURRENT	NEW	CURRENT	NEW
PER 1,000 GAL.	\$6.11	\$6.11		0.0%	\$0.00	\$8.32	\$8.32	\$9.17	\$9.17	\$12.48	\$12.48
<b>2025</b>	CURRENT	NEW			DIFFERENCE PER MONTH			CURRENT	NEW		
METER SIZE IN INCHES	READY TO SERVE PER MONTH	READY TO SERVE PER MONTH	METER RATIO FACTOR - REU'S PER METER SIZE					READY TO SERVE PER MONTH			
<b>3/4</b>	\$32.44	\$37.12	1.00	14.4%	\$4.68			\$48.66	\$55.68		
<b>1</b>	\$81.10	\$92.81	2.50	14.4%	\$11.71			\$121.65	\$139.21		
<b>1 1/2</b>	\$162.20	\$185.61	5.00	14.4%	\$23.41			\$243.30	\$278.42		
<b>2</b>	\$259.52	\$296.98	8.00	14.4%	\$37.46			\$389.28	\$445.47		
<b>3</b>	\$519.04	\$593.97	16.00	14.4%	\$74.93			\$778.56	\$890.95		
<b>4</b>	\$811.00	\$928.07	25.00	14.4%	\$117.07			\$1,216.50	\$1,392.11		
<b>6</b>	\$1,622.00	\$1,856.14	50.00	14.4%	\$234.14			\$2,433.00	\$2,784.22		
<b>8</b>	\$2,595.20	\$2,969.83	80.00		\$374.63			\$3,892.80	\$4,454.75		

# GRAND LEDGE SEWER READY TO SERVE CHARGE

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025		RTS CHARGE
<b>Grand Ledge Sewer</b>	<b>ANNUAL BUDGET</b>	<b>ASSIGNED AS FIXED EXPENSES</b>	<b>COST PER METER EQUIVALENT</b>
Dept.: 592.536 PLANT OPERATION & MAINTENANCE	\$863,004	\$26,611	\$0.54
Dept.: 592.538 LIFT STATION	\$86,315	\$2,662	\$0.05
Dept.: 592.539 SEWERS	\$308,808	\$9,522	\$0.19
Dept.: 592.542 SEWER GENERAL EXPENSE	\$447,675	\$13,804	\$0.28
<b>OPERATION &amp; MAINTENANCE EXPENSES</b>	<b>\$1,705,803</b>	<b>\$52,599</b>	<b>\$1.07</b>
<b>DEBT - PRINCIPAL &amp; INTEREST ANNUAL PAYMENTS</b>			
2019 Capital Improvement Bonds complete 2034	\$146,978	\$146,978	\$2.98
2009 Bonds Complete 2029	\$224,227	\$224,227	\$4.54
<i>NEW ANTICIPATED CAPITAL LOANS</i>			
<b>WWTP</b>	<b>\$475,481</b>	<b>\$475,481</b>	<b>\$9.63</b>
<b>ANNUAL DEBT PAYMENTS PRINCIPAL &amp; INTEREST</b>	<b>\$846,686</b>	<b>\$846,686</b>	<b>\$17.15</b>
<b>ANNUAL O &amp; M + DEBT</b>	<b>\$2,552,489</b>	<b>\$899,285</b>	<b>\$18.22</b>
NON SALES INCOME	\$20,000	\$617	0.012
<b>EQUIPMENT REPLACEMENT &amp; RESERVE REQUIREMENTS</b>			
	\$165,500	\$5,103	\$0.10
<b>CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>			
	\$279,704	\$8,625	\$0.17
<b>WWTP First Payment 2026 FY24, 25, 26</b>	<b>\$1,980,150</b>	\$1,980,150	\$40.11
<b>CAPITAL + ADDITIONAL FUNDING</b>			
	\$2,259,854	\$1,988,775	\$40.28
<b>CAPITAL + EQUIPMENT &amp; WWTP expansion</b>			
	\$2,425,354	\$1,993,878	\$40.39
<b>ADOPTED BUDGET</b>			
	<b>\$4,977,843</b>	<b>\$2,893,164</b>	
		58%	
REVENUE COLLECTED CALCULATED RATES	\$4,957,843	\$2,892,547	
REVENUE COLLECTED CURRENT RATES	\$4,351,677		
<b>CALCULATED RATE PER METER EQUIVALENT</b>		<b>PER MONTH</b>	<b>\$58.59</b>
		CURRENT RATES	\$48.59
		PERCENT INCREASE	20.6%
		INCREASE OF	\$10.00

# GRAND LEDGE SEWER COST PER 1,000 GALLONS

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025		VOLUME CHARGE
<b>Grand Ledge Sewer</b>	<b>ANNUAL BUDGET</b>	<b>ASSIGNED AS VARIABLE EXPENSES</b>	<b>\$ COST PER 1,000 GALLONS</b>
Dept.: 592.536 PLANT OPERATION & MAINTENANCE	\$863,004	\$836,393	\$4.532
Dept.: 592.538 LIFT STATION	\$86,315	\$83,654	\$0.453
Dept.: 592.539 SEWERS	\$308,808	\$299,286	\$1.622
Dept.: 592.542 SEWER GENERAL EXPENSE	\$447,675	\$433,871	\$2.351
<b>OPERATION &amp; MAINTENANCE EXPENSES</b>	<b>\$1,705,803</b>	<b>\$1,653,204</b>	<b>\$8.957</b>
<b>DEBT - PRINCIPAL &amp; INTEREST ANNUAL PAYMENTS</b>			
2019 Capital Improvement Bonds complete 2034	\$146,978	\$0	\$0.00
2009 Bonds Complete 2029	\$224,227	\$0	\$0.00
<i>NEW ANTICIPATED CAPITAL LOANS</i>			
<b>WWTP</b>	<b>\$475,481</b>	<b>\$0</b>	<b>\$0.00</b>
<b>ANNUAL DEBT PAYMENTS PRINCIPAL &amp; INTEREST</b>	<b>\$846,686</b>	<b>\$0</b>	<b>\$0.00</b>
<b>ANNUAL O &amp; M + DEBT</b>	<b>\$2,552,489</b>	<b>\$1,653,204</b>	<b>\$8.96</b>
NON SALES INCOME	\$20,000	\$19,383	0.105
<b>EQUIPMENT REPLACEMENT &amp; RESERVE REQUIREMENTS</b>	<b>\$165,500</b>	<b>\$160,397</b>	<b>\$0.87</b>
<b>CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>	<b>\$279,704</b>	<b>\$271,079</b>	<b>\$1.47</b>
<b>WWTP First Payment 2026 FY24, 25, 26</b>	<b>\$1,980,150</b>		<b>\$0.00</b>
<b>CAPITAL + ADDITIONAL FUNDING</b>	<b>\$2,259,854</b>	<b>\$271,079</b>	<b>\$1.47</b>
<b>CAPITAL + EQUIPMENT &amp; WWTP expansion</b>	<b>\$2,425,354</b>	<b>\$431,476</b>	<b>\$2.34</b>
<b>ADOPTED BUDGET</b>	<b>\$4,977,843</b>	<b>\$2,084,680</b>	
REVENUE COLLECTED CALCULATED RATES	\$4,957,843	\$2,065,296	
REVENUE COLLECTED CURRENT RATES	\$4,351,677		
<b>CALCULATED RATE PER METER EQUIVALENT</b>		<b>RATE PER 1,000 GAL.</b>	<b>\$11.19</b>
		CURRENT RATES	\$9.86
		PERCENT INCREASE	13.5%
		INCREASE OF	\$1.33

# GRAND LEDGE SEWER

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR		2025		RTS CHARGE	VOLUME CHARGE
Grand Ledge Sewer	ANNUAL BUDGET	ASSIGNED AS FIXED EXPENSES	COST PER METER EQUIVALENT	ASSIGNED AS VARIABLE EXPENSES	\$ COST PER 1,000 GALLONS
Dept.: 592.536 PLANT OPERATION & MAINTENANCE	\$863,004	\$26,611	\$0.54	\$836,393	\$4.532
Dept.: 592.538 LIFT STATION	\$86,315	\$2,662	\$0.05	\$83,654	\$0.453
Dept.: 592.539 SEWERS	\$308,808	\$9,522	\$0.19	\$299,286	\$1.622
Dept.: 592.542 SEWER GENERAL EXPENSE	\$447,675	\$13,804	\$0.28	\$433,871	\$2.351
<b>OPERATION &amp; MAINTENANCE EXPENSES</b>	<b>\$1,705,803</b>	<b>\$52,599</b>	<b>\$1.07</b>	<b>\$1,653,204</b>	<b>\$8.957</b>
<b>DEBT - PRINCIPAL &amp; INTEREST ANNUAL PAYMENTS</b>					
2019 Capital Improvement Bonds complete 2034	\$146,978	\$146,978	\$2.98	\$0	\$0.00
2009 Bonds Complete 2029	\$224,227	\$224,227	\$4.54	\$0	\$0.00
<i>NEW ANTICIPATED CAPITAL LOANS</i>					
<b>WWTP</b>	<b>\$475,481</b>	<b>\$475,481</b>	<b>\$9.63</b>	<b>\$0</b>	<b>\$0.00</b>
<b>ANNUAL DEBT PAYMENTS PRINCIPAL &amp; INTEREST</b>	<b>\$846,686</b>	<b>\$846,686</b>	<b>\$17.15</b>	<b>\$0</b>	<b>\$0.00</b>
<b>ANNUAL O &amp; M + DEBT</b>	<b>\$2,552,489</b>	<b>\$899,285</b>	<b>\$18.22</b>	<b>\$1,653,204</b>	<b>\$8.96</b>
NON SALES INCOME	\$20,000	\$617	0.012	\$19,383	0.105
<b>EQUIPMENT REPLACEMENT &amp; RESERVE REQUIREMENTS</b>	<b>\$165,500</b>	<b>\$5,103</b>	<b>\$0.10</b>	<b>\$160,397</b>	<b>\$0.87</b>
<b>CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT</b>	<b>\$279,704</b>	<b>\$8,625</b>	<b>\$0.17</b>	<b>\$271,079</b>	<b>\$1.47</b>
<b>WWTP First Payment 2026 FY24, 25, 26</b>	<b>\$1,980,150</b>	<b>\$1,980,150</b>	<b>\$40.11</b>		<b>\$0.00</b>
<b>CAPITAL + ADDITIONAL FUNDING</b>	<b>\$2,259,854</b>	<b>\$1,988,775</b>	<b>\$40.28</b>	<b>\$271,079</b>	<b>\$1.47</b>
<b>CAPITAL + EQUIPMENT &amp; WWTP expansion</b>	<b>\$2,425,354</b>	<b>\$1,993,878</b>	<b>\$40.39</b>	<b>\$431,476</b>	<b>\$2.34</b>
<b>ADOPTED BUDGET</b>	<b>\$4,977,843</b>	<b>\$2,893,164</b>		<b>\$2,084,680</b>	
REVENUE COLLECTED CALCULATED RATES	\$4,957,843	\$2,892,547	58%	\$2,065,296	42%
REVENUE COLLECTED CURRENT RATES	\$4,351,677				
<b>CALCULATED RATE PER METER EQUIVALENT</b>		<b>PER MONTH</b>	<b>\$58.59</b>	<b>RATE PER 1,000 GAL.</b>	<b>\$11.19</b>
		CURRENT RATES	\$48.59		\$9.86
		PERCENT INCREASE	20.6%		13.5%
		INCREASE OF	\$10.00		\$1.33

# GRAND LEDGE SEWER SUMMARY

		Grand Ledge Sewer		
		CURRENT	NEW	DIFFERENCE
PER 1,000 GAL.		\$9.86	\$11.19	\$1.33
<b>2025</b>		CURRENT	NEW	DIFFERENCE PER MONTH
METER SIZE IN INCHES	READY TO SERVE PER MONTH	READY TO SERVE PER MONTH	METER RATIO FACTOR - REU'S PER METER SIZE	DIFFERENCE PER MONTH
<b>3/4</b>	<b>\$48.59</b>	<b>\$58.59</b>	1.00	<b>\$10.00</b>
<b>1</b>	<b>\$121.48</b>	<b>\$146.48</b>	2.50	<b>\$25.00</b>
<b>1 1/2</b>	<b>\$242.95</b>	<b>\$292.96</b>	5.00	<b>\$50.01</b>
<b>2</b>	<b>\$388.72</b>	<b>\$468.73</b>	8.00	<b>\$80.01</b>
<b>3</b>	<b>\$777.44</b>	<b>\$937.46</b>	16.00	<b>\$160.02</b>
<b>4</b>	<b>\$1,214.75</b>	<b>\$1,464.79</b>	25.00	<b>\$250.04</b>
<b>6</b>	<b>\$2,429.50</b>	<b>\$2,929.58</b>	50.00	<b>\$500.08</b>
<b>8</b>	<b>\$3,887.20</b>	<b>\$4,687.32</b>	80.00	<b>\$800.12</b>

		Oneida Twp Sewer	
		CURRENT	NEW
PER 1,000 GAL.		\$9.86	\$11.19
		CURRENT	NEW
		READY TO SERVE PER MONTH	READY TO SERVE PER MONTH
		<b>\$48.59</b>	<b>\$58.59</b>
		<b>\$121.48</b>	<b>\$146.48</b>
		<b>\$242.95</b>	<b>\$292.96</b>
		<b>\$388.72</b>	<b>\$468.73</b>
		<b>\$777.44</b>	<b>\$937.46</b>
		<b>\$1,214.75</b>	<b>\$1,464.79</b>
		<b>\$2,429.50</b>	<b>\$2,929.58</b>
		<b>\$3,887.20</b>	<b>\$4,687.32</b>

# TYPICAL CUSTOMER MONTHLY BILL

<b>TYPICAL BILL - Utility</b>				<b>NEW FIXED WATER \$37.12</b>		<b>OLD FIXED WATER \$32.44</b>	
<b>MONTHLY</b>				<b>NEW COST 1,000 GAL WATER \$6.11</b>		<b>OLD COST 1,000 GAL WATER \$6.11</b>	
				<b>NEW FIXED SEWER \$58.59</b>		<b>OLD FIXED SEWER \$48.59</b>	
				<b>NEW COST 1,000 GAL SEWER \$11.19</b>		<b>OLD COST 1,000 GAL SEWER \$9.86</b>	
<b>SERVICE</b>	<b>GALLONS USED</b>	<b>VOLUME CHARGE</b>	<b>BASE RATE CHARGE</b>	<b>NEW BILL</b>	<b>OLD BILL</b>	<b>CHANGE IN BILL</b>	<b>PERCENT INCREASE</b>
WATER	4,000	\$24.44	\$37.12	\$61.56	\$56.88	\$4.68	8.2%
SEWER	4,000	\$44.76	\$16.31	\$61.07	\$55.75	\$5.32	8.4%
New Wastewater Treatment Plant Facility Debt	4,000	\$0.00	\$42.28	\$42.28	\$32.28	\$10.00	31.0%
<b>TOTAL</b>	<b>4,000</b>	<b>\$69.20</b>	<b>\$95.71</b>	<b>\$164.91</b>	<b>\$144.91</b>	<b>\$20.00</b>	<b>13.8%</b>

QUESTIONS ?

THANK YOU!