



# Abrams Municipal Airport Advisory Commission

**REGULAR MEETING AGENDA  
TUESDAY, MARCH 3, 2026 - 6:30 P.M.  
IN THE COUNCIL CHAMBERS, CITY HALL  
310 GREENWOOD ST., GRAND LEDGE, MI 48837**

- I. ROLL CALL OF COMMISSION**
- II. PLEDGE OF ALLEGIANCE**
- III. AUDIENCE PARTICIPATION**
- IV. APPROVAL OF REGULAR MEETING AGENDA**
  - A. Motion** – To approve the Tuesday, March 3, 2026, regular meeting agenda.
- V. APPROVAL OF MINUTES**
  - A. Motion** – To approve the Tuesday, August 5, 2025, regular meeting minutes.
- VI. STAFF REPORTS**
  - A.** Financial Reports
  - B.** T-Hangar Report
  - C.** Operations Report
- VII. UNFINISHED BUSINESS**
- VIII. NEW BUSINESS**
  - A.** Fiscal Year 2027 Budget [Action Item]
- IX. AUDIENCE PARTICIPATION**
- X. COMMUNICATIONS FROM THE MEMBERS**
- XI. ADJOURNMENT**

The meeting will be held in person, per the Open Meetings Act, and will also be livestreamed via Zoom for informational purposes only. The public is invited to attend in person to participate and offer comments. Written comments can also be submitted to the City Clerk at 310 Greenwood St., Grand Ledge MI 48837, or [cityhall@cityofgrandledge.com](mailto:cityhall@cityofgrandledge.com).

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/87563519822>

Phone one-tap:

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Join via audio:

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+1 346 248 7799 (Houston), +1 360 209 5623, +1 386 347 5053, +1 408 638 0968 (San Jose), +1 507 473 4847, +1 564 217 2000,  
+1 669 444 9171, +1 669 900 6833 (San Jose)

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**ABRAMS MUNICIPAL AIRPORT ADVISORY COMMISSION**  
**310 GREENWOOD ST.**  
**GRAND LEDGE MI 48837**  
**(517) 627-2149**

**MINUTES – REGULAR MEETING**  
**TUESDAY, AUGUST 5, 2025 – 6:30 P.M.**  
**COUNCIL CHAMBERS, CITY HALL**  
**310 GREENWOOD ST., GRAND LEDGE MI 48837**

- I. ROLL CALL OF COMMISSION – Members Present:** Chairman Dave Powers, Keith Mulder, Dan Harris, Peter Manina, Cpt. Darrek Ladermann, Helen Hagg, Steve Rivet, and Lynne MacDowell  
**Members Absent:** Jeff Oberg, Stephen Colby, Council Member Tom Jancek, and Bobby Prater  
**Others Present:** Amee King Assistant City Manager and Airport Manager
- II. PLEDGE OF ALLEGIANCE**
- III. AUDIENCE PARTICIPATION**
- IV. APPROVAL OF REGULAR AGENDA**
- A. Motion** – To approve the Tuesday, August 5, 2025, regular meeting agenda.
- COMMISSIONER HAAG MOVED, COMMISSIONER MANINA SECONDED, TO APPROVE THE AUGUST 5, 2025, REGULAR MEETING AGENDA AS PRESENTED. MOTION CARRIED UNANIMOUSLY.
- V. APPROVAL OF MINUTES**
- A. Motion** – To approve the Tuesday, March 18, 2025, special meeting minutes.
- COMMISSIONER MULDER MOVED, COMMISSIONER MACDOWELL SECONDED, TO APPROVE TUESDAY, MARCH 18, 2025, SPECIAL MEETING MINUTES AS PRESENTED. MOTION CARRIED UNANIMOUSLY.
- VI. STAFF REPORTS**
- A. Financial Report** – Mrs. King reviewed the financial reports.
- B. T-Hangar Report** – Mrs. King reviewed the T-Hangar information. The hangars are currently full and there continues to be a wait list of approximately 10 people. We updated the rent paid table and letters were sent out to anyone who had late payments or missing payments. We will continue to do this quarterly in an effort to keep everything up to date.
- C. Operations Report**

**Reconstruct Taxiway Lighting – Parallel to Runway 9/27 & Beacon Design** – Mrs. King indicated that the project began on Monday, September 16, 2024. Everything is complete except the grass seeding which will take place this fall. We had a change order which was a deduction of \$10,000.

Mrs. King also added the airport continues to be on a provisional license and we continue with our due diligence plan to take care of tree obstructions.

Chairman Powers indicated that the trees in the compass row are concerning and could be a safety issue. Mrs. King indicated she asked for a price to remove the trees by City staff and it came back at approximately \$1,300. We will move forward with the removal.

COMMISSIONER MANINA MOVED, COMMISSIONER HAGG SECONDED, TO RECEIVE AND PLACE ON FILE THE FINANCIAL REPORT, T-HANGAR REPORT, AND OPERATIONS REPORT. MOTION CARRIED UNANIMOUSLY.

**VII. UNFINISHED BUSINESS**

**VIII. NEW BUSINESS**

- A. Airport Capital Improvement Plan 2025-2030 Recommendations** – Mrs. King reviewed the Draft Capital Improvement Plan. The taxi lane by the hangars is in pretty bad shape and has a low pavement rating. We plan to ask our MDOT representatives to have this project completed at the same time as the tree obstruction removals to ensure we do not lose any funding. It was indicated to us previously that this would be acceptable. Commissioner Haag indicated that we need to look at a new fuel system.

2026	Land Acquisition Runway 27	Land Acq.
2026	Runway 27 Approach Tree Removal	Design
2026	Reconstruct Taxilane, Midfield Hangar Area	Design
2027	Runway 27 Approach Tree Removal	Construction
2027	Reconstruct Taxilane, Midfield Hangar Area	Construction
2028	(Carryover Year)	
2029	Construct Building 6-Unit T Hangar	Design
2030	Construct Building 6-Unit T Hangar	Construction

COMMISSIONER MANINA MOVED, COMMISSIONER HAGG SECONDED, TO RECOMMEND THE AIRPORT CAPITAL IMPROVEMENT PLAN AS PRESENTED. MOTION CARRIED UNANIMOUSLY.

- B. Schedule of Regular Meetings Calendar Year 2026** – Mrs. King reviewed the dates and asked the Commission if the dates and time worked for their schedules.

COMMISSIONER MANINA MOVED, COMMISSIONER LADERMANN SECONDED, TO APPROVE THE SCHEDULE OF REGULAR MEETINGS CALENDAR YEAR 2026. MOTION CARRIED UNANIMOUSLY.

- IX. AUDIENCE PARTICIPATION** - Larry Niewenhuis from Ledge Aero indicated that the gas pump is archaic and should be replaced and the vegetation is growing in the taxiways.

**X. COMMUNICATIONS FROM BOARD MEMBERS**

Commissioner Rivet apologized for his tardiness and indicated that this will be his last meeting. He is moving to Ohio to be closer to family. Chairman Powers thanked him for his time on the commission.

Commissioner Mulder indicated that people remain on the commission until replaced. There is an application on the City's website if anyone is interested in serving on any board or commission.

Commission Mulder thanked Commissioner Rivet for his service.

**XI. ADJOURNMENT**

COMMISSIONER RIVET MOVED, COMMISSIONER MANINA SECONDED, TO ADJOURN THE TUESDAY, AUGUST 5, 2025, REGULAR MEETING AT 7:02 P.M. MOTION CARRIED UNANIMOUSLY.

Prepared by Amee King, Assistant City Manager and Airport Manager.

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Daniel N. Harris, Secretary

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Dave Powers, Chairman

Fund 295 AIRPORT FUND

GL Number	Description	Balance
*** Assets ***		
295-000-001.000	CASH	24,939.31
295-000-001.001	MI CLASS	184,423.33
295-000-040.000	ACCOUNTS RECEIVABLE	3,786.08
295-000-189.000	LEASE RECEIVABLE	166,251.00
<b>Total Assets</b>		<b>379,399.72</b>
*** Liabilities ***		
295-000-255.001	DEPOSITS PAYABLE	7,650.00
295-000-257.000	PAYROLL PAYABLE	249.00
295-000-339.000	UNEARNED REVENUE	3,075.00
295-000-360.001	DEFERRED INFLOWS - LEASE	151,448.00
<b>Total Liabilities</b>		<b>162,422.00</b>
*** Fund Balance ***		
295-000-390.000	FUND BALANCE	210,212.12
<b>Total Fund Balance</b>		<b>210,212.12</b>
<b>Beginning Fund Balance</b>		<b>210,212.12</b>
<b>Net of Revenues VS Expenditures</b>		<b>6,765.60</b>
<b>Ending Fund Balance</b>		<b>216,977.72</b>
<b>Total Liabilities And Fund Balance</b>		<b>379,399.72</b>

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	NORMAL	02/28/2026 (ABNORMAL)	MONTH 02/28/2026 INCREASE (DECREASE)	BALANCE (ABNORMAL)	
Fund 295 - AIRPORT FUND							
Revenues							
Dept 595 - AIRPORT							
295-595-665.001	INTEREST	3,998.00		4,005.80	0.00	(7.80)	100.20
295-595-667.002	AGRICULTURAL RENT	5,797.00		0.00	0.00	5,797.00	0.00
295-595-667.003	NATIONAL GUARD RENT	32,259.00		19,006.80	0.00	13,252.20	58.92
295-595-667.007	FBO - LEASE	1,000.00		1,000.00	0.00	0.00	100.00
295-595-667.010	HANGAR RENTS	51,300.00		37,360.00	225.00	13,940.00	72.83
295-595-667.012	HANGAR LAND LEASES	3,012.00		3,215.33	0.00	(203.33)	106.75
295-595-693.000	SALE OF FIXED ASSETS	0.00		256.00	0.00	(256.00)	100.00
Total Dept 595 - AIRPORT		97,366.00		64,843.93	225.00	32,522.07	66.60
TOTAL REVENUES		97,366.00		64,843.93	225.00	32,522.07	66.60
Expenditures							
Dept 595 - AIRPORT							
295-595-703.000	SALARIES/WAGES	8,750.00		5,493.53	671.60	3,256.47	62.78
295-595-719.000	FRINGE BENEFITS	5,103.00		2,355.12	50.98	2,747.88	46.15
295-595-761.000	OPERATING SUPPLIES	1,000.00		0.00	0.00	1,000.00	0.00
295-595-811.000	CONTRACTUAL	500.00		50.00	0.00	450.00	10.00
295-595-853.000	TELEPHONE/INTERNET	600.00		277.37	0.00	322.63	46.23
295-595-900.000	PRINTING/PUBLISHING	200.00		0.00	0.00	200.00	0.00
295-595-921.000	UTILITIES	6,000.00		2,007.13	0.00	3,992.87	33.45
295-595-931.000	BUILDING MAINTENANCE	1,000.00		0.00	0.00	1,000.00	0.00
295-595-935.000	INSURANCE	19,008.00		1,509.98	0.00	17,498.02	7.94
295-595-936.009	GROUNDS/RUNWAY MAINTENANCE	55,000.00		12,770.82	455.00	42,229.18	23.22
295-595-940.000	EQUIPMENT RENTAL	0.00		3,899.01	1,631.03	(3,899.01)	100.00
295-595-974.006	CONSTRUCTION	29,500.00		23,475.37	0.00	6,024.63	79.58
295-595-997.101	INDIRECT COST CHARGES	8,320.00		6,240.00	0.00	2,080.00	75.00
Total Dept 595 - AIRPORT		134,981.00		58,078.33	2,808.61	76,902.67	43.03
TOTAL EXPENDITURES		134,981.00		58,078.33	2,808.61	76,902.67	43.03
Fund 295 - AIRPORT FUND:							
TOTAL REVENUES		97,366.00		64,843.93	225.00	32,522.07	66.60
TOTAL EXPENDITURES		134,981.00		58,078.33	2,808.61	76,902.67	43.03
NET OF REVENUES & EXPENDITURES		(37,615.00)		6,765.60	(2,583.61)	(44,380.60)	17.99

## T-HANGAR - Monthly Rent Report (Jul. 2025 - June. 2026)

### HANGAR #1 - John Kennedy

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00					\$ 1,800.00
6/18/2025	7/28/2025	8/18/2025	9/22/2025	10/7/2020	12/1/2025	12/19/2025	1/27/2026					
rct. # 293926	rct. # 297210	rct. # 299012	rct. #302180	rct. # 305196	rct # 307345	rct. # 308618	rct 310729					

### HANGAR #2 - Douglas Simons

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00						\$ 1,575.00
7/2/2025	8/1/2025	9/2/2025	10/2/2025	11/4/2025	12/2/2025	1/2/2026						
rct. #295352	rct. # 297725	rct. # 300433	rct. # 304125	rct. # 306102	rct. # 307525	rec. # 309392						

### HANGAR #3 - John Pinter

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00				\$ 2,025.00
5/2/2025	7/23/2025	7/23/2025	7/23/2025	10/31/2025	10/31/2025	1/20/2026	1/20/2026	1/20/2026				
rct 290311	rct 296753	rct 296753	rct 296753	rct. 306038	rct 306038	rct 310287	rct 310288	rct 310289				

### HANGAR #4 - James Small

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00						\$ 1,575.00
4/14/2025	4/14/2025	8/19/2025	10/20/2025	11/19/2025	12/22/2025	1/20/2026						
			rct 305263	rct 306890	rct. 308826	rct 310357						

### HANGAR #5 - Michael Hogan

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00						\$ 1,575.00
8/18/2025	8/18/2025	8/18/2025	8/18/2025	8/18/2025	8/18/2025	1/6/2026						
					rct 299021	rct 309618						

HANGAR #6 - Phillip Matthey

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00				\$ 2,025.00
7/2/2025	7/2/2025	7/2/2025	9/30/2025	9/30/2025	9/30/2025	1/2/2026	1/2/2026	1/2/2026				
rct. 295280	rct 295280	rct 295280	rct. 303549	rct 303549	rct 303549	rct. 309381	rct 309381	rct. 309381				

HANGAR #7 - Mark Cosgrove

Checks also come from: Charlyn Cosgrove

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00					\$ 1,800.00
6/30/2025	7/31/2025	8/29/2025	10/1/2025	10/31/2025	12/1/2025	12/29/2025	1/29/2026					
rct. 295027	rct. 297627	rct. 300231	rct. 303743	rct 306055	rct. #307493	rct. #309256	rct 311020					

HANGAR #8 - Michael Bassar

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00						\$ 1,575.00
6/30/2025	7/31/2025	8/29/2025	9/29/2025	10/1/2025	12/1/2025	12/29/2025						

HANGAR #9 - Flying Machines, LLC - Lutheran Financial

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00				\$ 2,025.00
7/7/2025	8/1/2025	9/3/2025	10/3/2025	9/30/2025	12/1/2025	1/2/2026	1/2/2026	1/5/2026				
			rct 303549	rct 303549	rct. 303549	rct. 309381	rct. 3098381					

HANGAR #10 - Parker Kilbourne

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 235.00												\$ 235.00
8/11/2025												

HANGAR #11 - Ledge Aero

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00			\$ 2,250.00
4/7/2025	7/18/2025	7/18/2025	7/18/2025	10/8/2025	10/8/2025	10/8/2025	1/9/2026	1/9/2026	1/9/2026			

HANGAR #12 - Chris Veith

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00					\$ 1,800.00
6/25/2025	7/25/2025	8/26/2025	9/24/2025	10/24/2025	11/25/2025	12/29/2025	1/20/2026					
						rec. # 309254	rct 310356					

HANGAR #13 - Steven Foster

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 250.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00					\$ 1,825.00
7/1/2025	8/4/2025	8/27/2025	10/3/2025	11/20/2025	12/4/2025	1/5/2026	1/27/2026					
						rct. 309552	rct 310845					

HANGAR #14 - Bravo Charlie, LLC

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00						\$ 1,575.00
6/27/2025	7/28/2025	8/28/2025	9/29/2025	10/24/2025	12/4/2025	12/29/2025						
						rec. # 309253						

HANGAR #15 - Bobby Prater

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00				\$ 2,025.00
5/27/2025	7/1/2025	8/4/2025	9/3/2025	10/3/2025	10/31/2025	12/1/2025	1/2/2026	1/29/2026				
						rct 311021						

HANGAR #16 - Steve Gutschow

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 250.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00						\$ 1,600.00
8/6/2025	8/6/2025	8/6/2025	10/8/2025	10/8/2025	12/4/2025	12/4/2025						

HANGAR #17 - GrandAir Aviation

Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY total
\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00							\$ 1,350.00
7/31/2025	8/29/2025	9/29/2025	10/29/2025	11/24/2025	12/22/2025							



03/03/2026		BUDGET REPORT FOR CITY OF GRAND LEDGE				
Calculations as of 12/31/2025						
		2024-25	2025-26	2025-26	2025-26	2026-27
		ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	MGR PROPOSED
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 12/31/25	BUDGET	
ESTIMATED REVENUES						
Dept 595 - AIRPORT						
295-595-628.000	OPERATIONAL REVENUES	4,334				
295-595-665.001	INTEREST	7,897	3,998	3,998	4,006	
295-595-667.002	AGRICULTURAL RENT	12,039	5,797	5,797		6,242
295-595-667.003	NATIONAL GUARD RENT	29,444	32,259	32,259	16,631	33,408
295-595-667.007	FBO - LEASE	1,000	1,000	1,000	1,000	1,000
295-595-667.010	HANGAR RENTS	58,938	51,300	51,300	27,010	54,000
295-595-667.012	HANGAR LAND LEASES	3,012	3,012	3,012	3,215	3,215
295-595-693.000	SALE OF FIXED ASSETS				256	
Totals for dept 595 - AIRPORT		116,664	97,366	97,366	52,118	97,865
TOTAL ESTIMATED REVENUES						
		116,664	97,366	97,366	52,118	97,865
APPROPRIATIONS						
Dept 595 - AIRPORT						
295-595-703.000	SALARIES/WAGES	7,709	8,750	8,750	4,215	16,086
295-595-719.000	FRINGE BENEFITS	4,659	5,103	5,103	2,259	8,240
295-595-761.000	OPERATING SUPPLIES	280	1,000	1,000		1,000
295-595-811.000	CONTRACTUAL	(389)	500	500	50	500
295-595-853.000	TELEPHONE/INTERNET	711	600	600	277	850
295-595-900.000	PRINTING/PUBLISHING	75	200	200		200
295-595-921.000	UTILITIES	5,910	6,000	6,000	2,007	6,000

		2024-25	2025-26	2025-26	2025-26	2026-27
		ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	MGR PROPOSED
GL NUMBER	DESCRIPTION		BUDGET	BUDGET	THRU 12/31/25	BUDGET
295-595-931.000	BUILDING MAINTENANCE		1,000	1,000		1,000
295-595-935.000	INSURANCE	17,753	19,008	19,008	1,510	20,000
295-595-936.009	GROUNDS/RUNWAY MAINTENANCE	33,625	55,000	55,000	11,926	55,000
295-595-940.000	EQUIPMENT RENTAL	4,884			307	5,000
295-595-971.000	LAND ACQUISITION					70,000
295-595-974.006	CONSTRUCTION	30,455	29,500	29,500	23,175	50,000
295-595-997.101	INDIRECT COST CHARGES	7,573	8,320	8,320	6,240	9,883
Totals for dept 595 - AIRPORT		113,245	134,981	134,981	51,966	243,759
TOTAL APPROPRIATIONS		113,245	134,981	134,981	51,966	243,759
NET OF REVENUES/APPROPRIATIONS - FUND 295		3,419	(37,615)	(37,615)	152	(145,894)
BEGINNING FUND BALANCE		206,794	210,212	210,212	210,212	172,598
ENDING FUND BALANCE		210,213	172,597	172,597	210,364	26,704